

**PER PUPIL EXPENDITURES FOR OPERATIONS**

Lynchburg City Schools - FY 2021 - 2022 Budget

Section 22.1-92, *Code of Virginia* requires each school division to provide "notification of the estimated average per pupil cost for public education in the school division for the coming school year" as well as "actual per pupil state and local education expenditures for the previous school year". The notice shall be made available in a form provided by the Department of Education and shall be published on the school division's website or in hard copy upon request.

|  | Local    | State Funds | State Sales & Use Tax | Federal & Other | Total     |
|--|----------|-------------|-----------------------|-----------------|-----------|
| <b>2019 - 2020 Actual Expenditures</b>   | \$ 4,791 | \$ 5,464    | \$ 1,510              | \$ 395          | \$ 12,161 |
| <b>2020 - 2021 Budgeted Expenditures</b> | \$ 5,263 | \$ 5,842    | \$ 1,627              | \$ 232          | \$ 12,964 |
| <b>2021 - 2022 Proposed Expenditures</b> | \$ 5,320 | \$ 6,179    | \$ 1,676              | \$ 224          | \$ 13,400 |

