



**Lynchburg City School Board
Work Session
May 21, 2019
Administration Building Board Room**

1. Call to Order

2. Discipline

A.) Presentation by Ms. LaTonya Brown, Director of Student Services, and team

3. Youth Risk Survey

A.) Presentation by Anne Bond-Gentry and Health Advisory Committee

4. Reallocation

The school administration has recognized a need to reallocate funds from various salary and benefits operating accounts throughout the school division to fund the following:

TRANSPORTATION

Purchase of 8 regular school buses	\$ 840,000
Purchase of two (2) Special Ed school buses	\$ 217,960
Purchase of one (1) activity school bus	\$ 106,319
Purchase and installation of GPS system on all school buses and mini vans	\$ 70,000

\$1,234,279

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The superintendent recommends that the school board consider approving the reallocation of \$1,234,729 for transportation needs at tonight's meeting.

5. Capital Improvement Projects

The capital improvement plan includes \$1,500,000 in total funding, of which \$1,350,000 has been designated for construction, for the addition of gymnasiums at Bedford Hills and Sheffield Elementary schools. The City of Lynchburg Office of Procurement and Purchasing has received bids for gymnasium additions.

The school administration recommends Blair Construction based on their bid of \$1,369,000 which was the lowest bid. All bids received are listed below.



BIDDER	Blair Construction	Coleman-Adams	Glass & Associates
BASE BID	\$1,369,000	\$1,479,000	\$1,595,000

The superintendent recommends that the school board consider approving the bid from Blair Construction to build gymnasiums at Sheffield and Bedford Hills Elementary Schools.

6. Pay Schedules FY20 and Budget Approval

A.) Presentation by the superintendent

7. Health Claims Risk

A.) Presentation by the superintendent

8. Adjournment